

Progress report of ongoing projects of Bangladesh Railway for the month of August-2019

Serial No.	Name of the Projects with Project Details (Project CODE, Implementation Period & Name of the PD with Designation & Mobile No.)	Estimated Cost Total P.A. GoB (DRGA_CF) (RPA)	Physical Progress (2019-2020)			ADP Allocation (2019-2020)		Financial progress (% of Total ADP)									
			Target (%)	August-2019	Current Year	Cumulative Since Beginning	August-2019			Current Year (2019-2020)			Cumulative since beginning				
							Total	CD VAT	Total	%	CD VAT	Total	%	CD VAT	Total	%	CD VAT
							P.A.	Others	P.A.	%	Others	P.A.	%	Others	P.A.	%	Others
							GoB	Capital	GoB	%	Capital	GoB	%	Capital	GoB	%	Capital
(GoB Rev)	Revenue	(GoB Rev)	%	Revenue	(GoB Rev)	%	Revenue	(GoB Rev)	%	Revenue							
(RPA)	(RPA)	(RPA)	(RPA)	(RPA)	(RPA)	(RPA)	(RPA)	(RPA)	(RPA)	(RPA)							
(Figures in Lakh Taka)																	

(A) INVESTMENT PROJECTS :

1	224091100: DHAKA-CHITTAGONG RAILWAY DEVELOPMENT PROJECTS: (i) Improvement of Pahartali Workshop (2nd Revised).(DRGA) (01.07.2007 to 31.12.2018), CME (East), Md. Mizanur Rahman, Mobile: 01711506110	31825.54	17.00%	1.00%	2.00%	85.00%	5168							30104.90	94.59%	4080.00	
		8650.00					1761							8650.00		2762.04	
		23175.54					5168	5166						21454.90		29552.12	
		(8650.00)					(2)	2						(552.78)		552.78	
													3195.51				
2	224090200: Construction of Single Line Dual Gauge (DG) Railway Track from Dohazari to Cox's Bazar via Ramu and Ramu to Gundum Near Myanmar (1st Revised).(ADB) (01.07.2010 to 30.06.2022), PD (DHZ-Cox's Bazar), Md. Mofizur Rahman, Mobile: 01755500468	1803447.50	20.00%	1.00%	2.00%	29.00%	110500	7700	3195.51	2.89%	630.42	11398.21	10.32%	945.78	401178.69	22.25%	5011.52
		1311540.86					106000		3170.99	2.99%		11328.88	10.69%		162346.47		
		491906.64					4500	97750	24.52	0.54%	3170.99	69.33	1.54%	11328.88	238832.22		387494.33
							(4450)	12750	(24.52)		24.52	(69.33)		69.33	(4102.97)		13684.36
3	222000700: Construction of Khulna-Mongla Port Rail Line (1st revised).(LoC) (01.12.2010 to 30.06.2020), Dy.PD(KLN-Mongla), Md. Ramzan Ali, Mobile: 01711505313	380161.38	22.00%	1.00%	2.00%	58.80%	85000	4000	7.47	0.01%		14.94	0.02%		223878.65	58.89%	5214.75
		237134.99					80000							126803.90			
		143026.39					5000	82657	7.47	0.15%		14.94	0.30%		97074.75		220601.01
							(993)	2343	(7.47)		7.47	(14.94)		14.94	(1000.62)		3277.64
4	224090800: Rehabilitation of Kulaura-Shahbazpur Section of Bangladesh Railway.(LoC) (01.07.2011 to 31.12.2020), Addl. CE (Track) (East), MD. Tanvirul Islam, Mobile: 01711691529	67850.79	50.00%	0.10%	0.20%	15.70%	13548	3000							7215.25	10.63%	
		55598.76					10380							6871.15			
		12252.03					3168	13000						344.10		6000.60	
							(168)	548						(331.10)		1214.65	
		(25572.33)												(308.11)			
5	224090900: Procurement of 70 nos. MG Diesel Electric Locomotives (1st Revised).(Tenderer's Financing) (01.07.2011 to 30.06.2024), JDG (Mech), Md. Monzurul	265933.11				0.50%	5039		4.29	0.09%		10.27	0.20%		408.72	0.15%	
		204433.96															
		61499.15	5039	5	4.29	0.09%		10.27	0.20%		408.72		76.99				
			(5034)	5034	(4.29)		4.29	(10.27)		10.27	(331.73)		331.73				

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			Target (%)	August-2019	Current Year	Cumulative Since Beginning	August-2019			Current Year (2019-2020)			Cumulative since beginning					
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							P.A.	Others		P.A.	%	Others	P.A.	%	Others	P.A.	%	Others
							GoB	Capital		GoB	%	Capital	GoB	%	Capital	GoB	%	Capital
(GoB Rev)	Revenue		(GoB Rev)		Revenue	(GoB Rev)		Revenue	(GoB Rev)		Revenue							
(RPA)			(RPA)			(RPA)			(RPA)									
(Figures in Lakh Taka)																		
	Alam Chowdhury, Mobile: 01711692981																	

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			Target (%)	August-2019	Current Year	Cumulative Since Beginning	Total	CD VAT	August-2019			Current Year (2019-2020)			Cumulative since beginning		
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							GoB	Capital	GoB	%	Capital	GoB	%	Capital	GoB	%	Capital
							(GoB Rev)	Revenue	(GoB Rev)		Revenue	(GoB Rev)		Revenue	(GoB Rev)		Revenue
(RPA)		(RPA)			(RPA)			(RPA)			(RPA)						
(Figures in Lakh Taka)																	
6	224089200: Construction of 3rd & 4th Dual Gauge Line in Dhaka-Tongi and Dual Gauge Double Line in Dhaka-Joydevpur Section of Bangladesh Railway (1st Revised).(LoC) (01.07.2012 to 30.06.2019), Project Director, Md. Shahidul Islam, Mobile: 01711506113	110680.08	32.00%	1.00%	1.50%	22.00%	51473	5000	356.55	0.69%		364.55	0.71%		20255.85	18.30%	
		90263.41					46000						19538.28				
		20416.67					5473	50006	356.55	6.51%	352.19	364.55	6.66%	352.19	717.57	19399.13	
		(38611.06)					(447)	1467	(4.36)		4.36	(12.36)		12.36	(307.70)	856.72	
															(240.10)		
7	224089600: Construction of Dual Gauge Double Rail Line and Conversion of Existing Rail Line into Dual Gauge Between Akhaura and Laksam.(ADB) (01.07.2014 to 30.06.2020), GM (ALDLP), Md. Arifuzzaman, Mobile: 01711691664	650454.50	20.00%			65.00%	63443	4700	16.48	0.03%		23.61	0.04%		218467.00	33.59%	10370.06
		547788.28				56200						184355.05					
		102666.22				7243	57200	16.48	0.23%		23.61	0.33%		34111.95	199323.31		
						(1243)	6243	(16.48)		16.48	(23.61)		23.61	(5309.37)	19143.69		
						(13000)								(5334.32)			
8	224089700: Construction of a Dual Gauge Line Parallel to The Existing Meter Gauge Line in Dhaka-Narayanganj Section.(DRGA) (01.07.2014 to 30.06.2020), JDG (Engg.), Al Fattah Md. Masudur Rahman, Mobile: 01711506120	37865.57				51.50%	12230	1200	316.00	2.58%		318.13	2.60%		15346.82	40.53%	
							3021										
		37865.57				12230	11830	316.00	2.58%	316.00	318.13	2.60%	318.13	15346.82	14433.44		
		(24954.51)				(400)	400							(913.38)	913.38		
9	224088300: Rehabilitation, Construction and Upgradation of Important Level Crossing Gates of East Zone of Bangladesh Railway (1st revised).(GoB) (01.07.2015 to 30.06.2019), DD (Estate), Md. Abidur Rahman, Mobile: 01711692940	8059.29	24.00%	1.00%	2.00%	67.00%	1930								5237.93	64.99%	
		8059.29					1930	130						5237.93	3535.30		
							(1800)	1800							(1702.63)	1702.63	
10	224088400: Rehabilitation, Construction and Upgradation of important Level Crossing Gates of West Zone of Bangladesh Railway. (GoB) (01.07.2015 to 30.06.2020), XEN (P&D) (West), , Mobile: 01711692870	4784.26				95.59%	1								4058.75	84.84%	
		4784.26					1							4058.75	2922.87		
							(1)	1							(1135.88)	1135.88	

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																		P.A.
							GoB	Capital	GoB	%	Capital	GoB	%	Capital	GoB	%	Capital	
(GoB Rev)	Revenue	(GoB Rev)		Revenue	(GoB Rev)		Revenue	(GoB Rev)		Revenue								
(Figures in Lakh Taka)																		
11	224088600: Procurement of Meter Gauge and Broad Gauge Passenger Carriages for Bangladesh Railway.(ADB) (01.09.2015 to 30.06.2019), GM (Project), Md. Harun-Or-Rashid, Mobile: 01711506944	137450.41	45.00%			45.00%	52580	10000	4.16	0.01%			9.39	0.02%		48954.08	35.62%	4467.00
		100086.48					42000	200							36372.99			
		37363.93					10580	51870	4.16	0.04%		9.39	0.09%		12581.09		47749.95	
							(580)	710	(4.16)		4.16	(9.93)		9.39	(823.32)		1204.13	
12	224088700: Procurement of Locomotives, Relief Cranes and Locomotive Simulator for Bangladesh Railway.(ADB) (01.07.2015 to 30.06.2020), Project Director, Mohammad Hassan Mansur, Mobile: 01711691150	73360.63			0 টি ক্রেতা	0 টি ক্রেতা	30855	9500	4.57	0.01%			8.70	0.03%		27267.96	37.17%	4773.00
		53347.64					21000	140						21745.71		72.23		
		20012.99					9855	30125	4.57	0.05%		8.70	0.09%		5522.25		26296.13	
							(355)	730	(4.57)		4.57	(8.70)		8.70	(744.62)		971.83	
13	224090000: Padma Bridge Rail Link Project (1st Revised).(China) (01.01.2016 to 30.06.2024), PD (PBRLP), Golam Fakhruddin Ahmed Chowdhury, Mobile: 01770799899	3924679.98	15.00%	0.22%	0.22%	17.15%	399520	5000	984.38	0.25%			1010.85	0.25%		1174872.32	29.94%	
		2103669.38					200000	57750						584390.70		113530.31		
		1821010.60					199520	363660	984.38	0.49%	431.78	1010.85	0.51%	431.78	590481.62		1131156.41	
							(35860)	35860	(552.60)		552.60	(579.07)		579.07	(43715.91)		43715.91	
14	224088100: Procurement of 200 Nos. MG Passenger Carriages for Bangladesh Railway.(Tenderer's Financing) (01.07.2016 to 30.06.2020), CME (West), Mrinal Kanti Banik, Mobile: 01711506112	92751.69					1037		1.01	0.10%		2.37	0.23%		25.25	0.03%		
		71351.92																
		21399.77					1037	109	1.01	0.10%		2.37	0.23%		25.25			
							(928)	928	(1.01)		1.01	(2.37)		2.37	(25.25)		25.25	
15	224088000: Construction of Akhaura-Agartala Dual Gauge Railway Link (Bangladesh Portion)(Gol) (01.07.2016 to 30.06.2020), CE (East), Md. Suboktgin, Mobile: 0171506101	47781.18	50.00%	0.50%	0.60%	34.60%	19220	2000							6230.42	13.04%		
		42075.96					17200							6223.15				
		5705.22					2020	16113						7.27		6223.15		
							(20)	3107						(7.27)		7.27		
		(3200)								(3814.08)								
16	224088200: Bangabandhu Sheikh Mujib Railway Bridge.(JICA) (01.01.2016 to 31.12.2023), GM/PD, Md.	973407.00	10.00%	0.15%	0.25%	8.20%	222503	2000	307.81	0.14%			319.24	0.14%		21233.80	2.18%	
		772432.50					190000							16169.65				
		200974.50					32503	213063	307.81	0.95%		319.24	0.98%		5064.15		188.47	

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			Total P.A. GoB (DRGA_CF) (RPA)	Target (%)	August-2019	Current Year	Cumulative Since Beginning	August-2019			Current Year (2019-2020)			Cumulative since beginning			
		Total						CD VAT	Total	%	CD VAT	Total	%	CD VAT	Total	%	CD VAT
		P.A.						Others	P.A.	%	Others	P.A.	%	Others	P.A.	%	Others
		GoB						Capital	GoB	%	Capital	GoB	%	Capital	GoB	%	Capital
(GoB Rev)	Revenue	(GoB Rev)		Revenue	(GoB Rev)		Revenue	(GoB Rev)		Revenue							
(RPA)		(RPA)			(RPA)			(RPA)									
(Figures in Lakh Taka)																	
	Quamrul Ahsan, Mobile: 01711506105						(3440)	9440	(307.81)		307.81	(319.24)		319.24	(5111.25)		21045.33
17	222000400: Feasibility Study with Detail Design and Tender Document Preparation for Construction of Rail Line from Bhanga Junction (Faridpur) to Payra Port Via Barisal.(GoB) (01.07.2016 to 31.12.2018), JDG (Engg.), Al Fattah Md. Masudur Rahman, Mobile: 01711506120	4299.71				44.00%	1837								1380.32	32.10%	
		4299.71					1837	725							1380.32		4.40
							(1837)	1837							(1375.92)		1375.92
18	222000600: Feasibility Study and Detail Design for Construction of Dhaka-Chittagong Via Comilla/Laksam High Speed Railway (1st Revised). (GoB) (01.01.2017 to 30.06.2020), PD, Md. Quamrul Ahsan, Mobile: 01711506105	11016.16	61.00%	3.00%	4.00%	43.00%	5022								3980.06	36.13%	
								2241									1664.57
		11016.16					5022	4							3980.06		5.94
							(5018)	5018							(3974.12)		3974.12
19	224136200: Procurement of 20 Nos. Meter Gauge Diesel Electric Locomotives and 150 Nos. Meter Gauge Passenger Carriages for Bangladesh Railway.(EDCF) (01.07.2017 to 30.06.2021), CME (Project), Mohammad Hassan Mansur, Mobile: 01711691150	179910.53					24046		3.51	0.01%		9.24	0.04%		21266.68	11.82%	
		141467.88					23084								20674.69		
		38442.65					962	22360	3.51	0.36%		9.24	0.96%		591.99		20060.95
							(878)	1686	(3.51)			3.51		9.24	(587.01)		1205.73
20	222003400: Feasibility Study for Construction of Circular Rail Line Around Dhaka City.(GoB) (01.01.2018 to 30.09.2019), Director (Procurement), Md. Monirul Islam Firozi, Mobile: 01711691025	2972.38	65.00%	1.00%	7.00%	41.00%	1385		0.46	0.03%		0.92	0.07%		274.11	9.22%	
								850									
		2972.38					1385	8	0.46	0.03%		0.92	0.07%		274.11		176.61
							(1377)	1377	(0.46)			0.46		0.92	(97.50)		97.50
21	224149600: Conversion of Metre Gauge Line into Dual Gauge Line from Parbatipur to Kaunia Section of Bangladesh	168321.20	1.00%				2774								1.97	0.00%	
		136723.99					2075										
		31597.21					699								1.97		

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							GoB	Capital		GoB	%	Capital	GoB	%	Capital	GoB	%	Capital
(GoB Rev) (RPA)	Revenue		(GoB Rev) (RPA)		Revenue	(GoB Rev) (RPA)		Revenue	(GoB Rev) (RPA)		Revenue	(GoB Rev) (RPA)		Revenue				
(Figures in Lakh Taka)																		
	Railway.(LoC) (01.01.2018 to 31.12.2022), CE (West), Md. Afzal Hossain, Mobile: 01711506102					(699)	2774								(1.97)		1.97	

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		P.A.						Others		P.A.	%	Others	P.A.	%	Others	P.A.	%	Others
		GoB						Capital		GoB	%	Capital	GoB	%	Capital	GoB	%	Capital
(GoB Rev)	Revenue		(GoB Rev)		Revenue	(GoB Rev)		Revenue	(GoB Rev)		Revenue							
(RPA)	(RPA)		(RPA)		(RPA)	(RPA)		(RPA)	(RPA)		(RPA)							
(Figures in Lakh Taka)																		
22	222004400: Feasibility Study for Important Projects of West Zone.(GoB) (01.01.2018 to 30.06.2019), Addl. CE (Track) (West), Md. Abu Jafar Miah, Mobile: 01711691573	991.83	99.92%			0.08%	816								0.78	0.08%		
		991.83					816								0.78			
							(816)	816							(0.78)		0.78	
23	224269100: Construction of Broad Gauge Rail Line From Madhukhali to Magura Via Kamarkhali.(GoB) (01.05.2018 to 30.04.2022), Addl. CE (Track) (West), Md. Abu Jafar Miah, Mobile: 01711691574	120249.35	24.00%	0.08%	0.08%	0.18%	28335								123.91	0.10%		
		120249.35					28335	26981							123.91			
							(1354)	1354							(123.91)		123.91	
24	222006000: Feasibility study for construction of a railway link to proposed Bay Terminal at Potenga, Chittagong.(GoB) (01.04.2018 to 31.03.2019), CE (East), Md. Suboktugin, Mobile: 01711506101	452.76	100.00%	0.50%	1.00%	1.00%	422											
		452.76					422											
							(422)	422										
25	224269000: ROLLING STOCK OPERATIONS IMPROVEMENT PROJECT OF BANGLADESH RAILWAY (ROLLING STOCK PROCUREMENT).(ADB) (01.07.2017 to 30.06.2021), CME (Project), Md. Harun-Or-Rashid, Mobile: 01711692981	360207.47	5.00%			5.00%	32016		0.98	0.00%		4.25	0.01%		29984.90	8.32%		
		283954.75					29886								28522.98			
		76252.72					2130	29355	0.98	0.05%		4.25	0.20%		1461.92		28018.33	
							(2130)	2661	(0.98)		0.98	(4.25)		4.25	(1461.92)		1966.57	
26	224269200: CONSTRUCTIONS OF DOUBLE LINE TRACK BETWEEN KHULNA-DARSANA JUNCTION SECTION OF BANGLADESH RAILWAY.(LoC) (01.01.2018 to 31.12.2022), CE (West), Md. Afzal Hossain, Mobile: 01711506102	350675.48	1.00%				3440											
		268992.79					2500											
		81682.69					940											
							(940)	3440										
27	224248700: Construction of New Rail Line from Ishwardi to Ruppur Atomic Center.(GoB) (01.04.2018 to 30.06.2020),	33597.03	51.59%	4.00%	8.43%	56.84%	18594		968.00	5.21%		968.00	5.21%		15944.33	47.46%		
		33597.03					18594	18558	968.00	5.21%	968.00	968.00	5.21%	968.00	15944.33		15943.00	

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(GoB Rev) (RPA)	Revenue	(GoB Rev) (RPA)		Revenue	(GoB Rev) (RPA)		Revenue	(GoB Rev) (RPA)		Revenue	(GoB Rev) (RPA)		Revenue					
(Figures in Lakh Taka)																		
	Addl. CE (Bridge) (West), Ashadul Haque, Mobile: 01711691574						(36)	36								(1.33)	1.33	
28	222006100: Feasibility Study and Details Design for Construction of New Broad Gauge Railway line from Darshana to Meherpur via Damurhuda & Mujibnagar.(GoB) (01.09.2018 to 31.08.2020), Addl. CE (Bridge) (West), Ashadul Haque, Mobile: 01711691575	1248.13 1248.13	80.00%				1002 1002 (1002)											
29	224270300: Construction of Broad Gauge Rail line between Chilahati and Chilahati Border for connectivity with India.(GoB) (01.08.2018 to 31.01.2021), DEN-2, PXC, Abdur Rahim, Mobile: 01711694592	8016.94 8016.94	91.50%	3.00%	5.50%	14.00%	7017 7017 (43)									688.26 688.26	8.59%	688.26
30	224270200: Installation and commissioning of optical fiber based telecommunication system along the 575 km secondary lines of Bangladesh Railway.(GoB) (01.07.2018 to 30.06.2020), CSTE (Telicom), Project, Benu Ranjan Sharke, Mobile: 01711691603	6871.78 6871.78			0.00%	0.00%	2853 2853 (46)		0.77	0.03%		1.52	0.05%			1196.06 1196.06 (1196.06)	17.41%	1196.06
31	224269900: Construction of Dual Gauge Railway Line from Bogra to Shahid M. Mansur Ali Station, Sirajganj of Bangladesh Railway.(LoC) (01.07.2018 to 30.06.2023), PD (3rd & 4th Line), Md. Shahidul Islam, Mobile: 01715313510	557970.15 314659.81 243310.34					2604 1700 904 (904)											
32	224271800: Construction of Dual Gauge Double line between Joydebpur-Ishurdi section of Bangladesh	1425061.39 549385.60 875675.79	4.00%				21150 21150		3.05	0.01%		5.44	0.03%			18.06 18.06	0.00%	4.84

Serial No.	Name of the Projects with Project Details (Project CODE, Implementation Period & Name of the PD with Designation & Mobile No.)	Estimated Cost Total P.A. GoB (DRGA_CF) (RPA)	Physical Progress (2019-2020)			ADP Allocation (2019-2020)		Financial progress (% of Total ADP)										
			Target (%)	August-2019	Current Year	Cumulative Since Beginning	August-2019			Current Year (2019-2020)			Cumulative since beginning					
							Total	CD VAT		Total	%	CD VAT	Total	%	CD VAT	Total	%	CD VAT
							P.A.	Others		P.A.	%	Others	P.A.	%	Others	P.A.	%	Others
							GoB	Capital		GoB	%	Capital	GoB	%	Capital	GoB	%	Capital
(GoB Rev) (RPA)	Revenue		(GoB Rev) (RPA)		Revenue	(GoB Rev) (RPA)		Revenue	(GoB Rev) (RPA)		Revenue	(GoB Rev) (RPA)		Revenue				
(Figures in Lakh Taka)																		
	Railway.(China) (01.01.2019 to 31.12.2024), CE (Project), Mihir Kanti Guha, Mobile: 01711564575					(800)	800	(3.05)		3.05	(5.44)		5.44	(13.22)		13.22		

Serial No.	Name of the Projects with Project Details (Project CODE, Implementation Period & Name of the PD with Designation & Mobile No.)	Estimated Cost		Physical Progress (2019-2020)			ADP Allocation (2019-2020)		Financial progress (% of Total ADP)								
		Total P.A. GoB (DRGA_CF) (RPA)	Target (%)	August-2019	Current Year	Cumulative Since Beginning	Total	CD VAT	August-2019			Current Year (2019-2020)			Cumulative since beginning		
							P.A.	Others	Total	%	CD VAT	Total	%	CD VAT	Total	%	CD VAT
							GoB	Capital	GoB	%	Capital	GoB	%	Capital	GoB	%	Capital
							(GoB Rev)	Revenue	(GoB Rev)		Revenue	(GoB Rev)		Revenue	(GoB Rev)		Revenue
(RPA)		(RPA)			(RPA)			(RPA)			(RPA)						

(Figures in Lakh Taka)

(B) Technical Assistance (TA) PROJECTS :

34	223010100: Technical Assistance for Dhaka-Chittagong-Cox's Bazar Rail Project Preparatory Facility (1st revised).(ADB) (01.07.2015 to 30.06.2020), Addl. CE (Bangabandhu Sheikh Mujib Railway Bridge), Md. Saidur Rahman, Mobile: 01755500472	21264.31	11.00%	0.50%	1.00%	85.00%	3873		1.90	0.05%		3.83	0.10%		10202.28	47.98%	
		16334.90					3000								8035.62		
		4929.41					873	6	1.90	0.22%		3.83	0.44%		2166.66		
							(867)	3867	(1.90)		1.90	(3.83)		3.83	(2166.66)		10202.28
35	223010300: Technical Assistance for Capacity Development of Bangladesh Railway for Project Implementation.(ADB) (01.07.2015 to 30.06.2019), GM (ALDLP), Md. Arifuzzaman, Mobile: 01711691664	790.00				78.00%	121							535.79	67.82%		
		778.00					109							535.79			
		12.00					12										
								121								535.79	
36	223035700: TECHNICAL ASSISTANCE FOR CAPACITY DEVELOPMENT OF BANGLADESH RAILWAY FOR IMPLEMENTATION OF CONSTRUCTION OF SINGLE LINE DUAL GAUGE RAILWAY TRACK FROM DOHAZARI TO COX'S BAZAR VIA RAMU AND RAMU TO GUNDUM NEAR MYANMAR.(ADB) (01.01.2018 to 31.12.2024), PD (DHZ-Cox's Bazar), Md. Mofizur Rahman, Mobile: 01755500468	808.40					50							54.50	6.74%		
		803.40					50							54.50			
		5.00															
								50								54.50	
TOTAL OF T.A. PROJECTS		22862.71					4044		1.90	0.05%		3.83	0.09%		10792.57	47.21%	
		17916.30					3159							8625.91			
		4946.41					885	6	1.90	0.21%		3.83	0.43%		2166.66		
							(867)	4038	(1.90)		1.90	(3.83)		3.83	(2166.66)		10792.57
GRAND TOTAL (A + B)		13476751.52					1213010	54100	5208.90	0.43%	630.42	13505.46	1.11%	945.78	2290388.40	17.00%	33916.33
		8376911.67					831184	66688	3170.99	0.38%		11328.88	1.36%		1231290.63		118029.15
		5099839.85					381826	1101529	2037.91	0.53%	4270.96	2176.58	0.57%	12430.98	1059097.76		2159855.54
		(33604.51)					(75054)	111481	(937.94)		937.94	(1075.02)		1074.48	(77116.17)		130532.86
		(64183.39)					(16200)								(9696.61)		

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			Target (%)	August-2019	Current Year	Cumulative Since Beginning	August-2019			Current Year (2019-2020)			Cumulative since beginning					
							Total	CD VAT		Total	%	CD VAT	Total	%	CD VAT	Total	%	CD VAT
							P.A.	Others		P.A.	%	Others	P.A.	%	Others	P.A.	%	Others
							GoB	Capital		GoB	%	Capital	GoB	%	Capital	GoB	%	Capital
(GoB Rev)	Revenue		(GoB Rev)		Revenue	(GoB Rev)		Revenue	(GoB Rev)		Revenue							
(RPA)			(RPA)			(RPA)			(RPA)									
(Figures in Lakh Taka)																		